

We are a church family that seeks to share the love of Christ with the community here and worldwide.

# Reports to the Parish of Kingswood Annual Parochial Church Meeting Sunday 9 May 2021

# Context

2020 was a remarkable year for the parish, the nation and the world, and the information in this report is like to no other APCM Report on record. The emergence of a new, and at the time unnamed, coronavirus in the Chinese City of Wuhan in late December 2019 led to concerns of a potential epidemic being reported in the media. The virus swiftly spread beyond China with the first cases arriving in the UK on 23 January 2020 and being confirmed on 31 of the month. On 23 January the Foreign and Commonwealth Office advised against travel to Wuhan, on 25 January against travel to Hubei Province and three days later against travel to China per se. Exactly one month later, the first British death on a cruise ship occurred and the first death from coronavirus in the UK was confirmed. By 7 March the number of cases exceeded 200.

Potential impact on the economy became apparent by the middle of March as the FTSE 100 suffered its largest intraday fall since 2008 followed by a further drop of 10%, the greatest since 1987. The Bank of England reacted by dropping the base rate from 0.75% to 0.25%, a historical low. By 18 March the pound fell to its lowest level since 1985. Rishi Sunak, Chancellor of the Exchequer pledged £30bn to protect the economy in the budget statement, following up with a further £330bn in loans to support businesses.

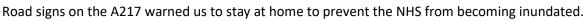
With the number of cases exceeding 1,500 and 55 confirmed deaths, on 16 March the Prime Minister gave a television briefing urging people to avoid non-essential travel, contact with others and to work from home if possible, avoiding visits to social venues such as pubs, clubs and theatres. Pregnant women, people over the age of 70 and the clinically vulnerable were asked to self-isolate. All theatres responded by closing their doors. Two days later, it was announced that all schools would close on 20 March.

The first full 'lockdown' commencing 26 March was announced on 23 March and the following day the Church of England closed its buildings. The rest, as they say, is history.

The impact was felt instantly in the parish of Kingswood. The M25, became silent and empty, birdsong was more clearly heard and became more varied as the lockdown progressed.

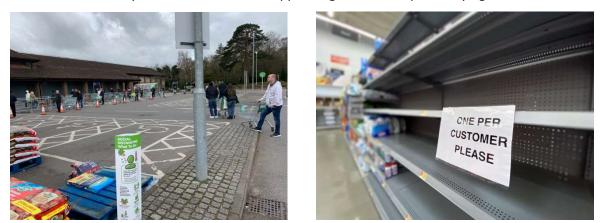








We found ourselves queuing at a distance of 2m from one another to enter shops, which, once entered were initially found to have been stripped of goods due to panic buying.



Desperate for exercise, members of the parish and visitors from further afield sought the safety and tranquillity of Colley Hill and Banstead Heath. Most countryside car parks were closed to ensure social distancing, following an initial rush, during which they were filled to capacity.





Revd Chris, the Churchwardens and PCC were determined that 'lockdown' should not be synonymous with 'shutdown', indeed the circumstances of 2020 have meant that our churches have done different things and most certainly more things, as we hope this report will evince.

#### **Covid Security**



On 14 August 2020, in preparation for the reopening of our churches, the first iteration of the Covid-19 Contingency and Recovery Plan was submitted to allow our churches to reopen in a safe fashion. Actions to mitigate the likely transmission of Covid-19 included the supervised seating of attendees, 'Track and Trace' sign in registers, 2m distancing, with seating closed off, hand sanitisation stations and 72 hour spacing between set up and services.

The Contingency and Recovery Plan was update regularly and frequently in response to the government's daily televised briefings.



# Worship, Prayer and Study

From 22 March 2020 to 16 August, Sunday services were maintained via audio broadcasts, accessed online via the parish website. (*See 'Congregational Count information below*).

Between 16 August and 5 November, live services were recorded via video camera and uploaded to Youtube immediately after the service, the link to the service being published on the parish website. Ron Searle contacted with Ecclesiastical Insurance, who accepted that we were making reasonable arrangements in line with Church of England policy.

No singing was permitted, congregants were required to queue 2m apart and be shown to seats by sidepersons. All wore masks throughout the service.

Footage includes the spectacle of Revd Chris Colton administering communion in one kind only, with the precaution of wearing a facemask.



The PCC moved to accept the Bishop's special dispensation during the pandemic, whereby it authorised dispensing with the reading of Morning and Evening Prayer as required by Canon B 11 and the celebration of the Holy Communion as required by Canon B 14 on the following occasions:

- Sunday 5th July 2020
- Sunday 12th July 2020
- Sunday 19th July 2020
- Sunday 26th July 2020
- Sunday 2nd August 2020
- Sunday 9th August 2020

The reason for the dispensation was that in the light of the Government's guidance on preventing the spread of Coronavirus, there was no church in the benefice which could be used safely for public worship on those occasions.

When the country moved to a 'tiered lockdown' in November, Sunday worship began to be provided via YouTube, from the parish website link, consisting of footage of the liturgy, recorded in our churches, with audio readings and intercessions recorded in audio format. The Parish Choir soon began to offer individually recorded lines, edited together to provide the effect of congregational singing and choir only anthems.



Easter, Remembrance, All Souls and Christmas services were all maintained, either in a physical format, online or both. Christmas trees were purchased for both St. Andrew's and The Wisdom of God and were erected outside. Linda Utting purchased the tree for The Wisdom of God. The trees were purchased from the Scouts via Graeme Hopkins.

Both churches opened for private prayer from 5 July on Wednesdays and Sundays, between 10:00 and 11:00, with risk assessments having full regard and providing reasonable mitigation in accordance with government and diocesan advice and guidance.

Attendance at The Church of the Wisdom of God has been at around 4 per session and had continued following the return to collective worship in both churches from Sunday 16 August 2020. Lack of attendance at St. Andrew's on Wednesdays led to this session being discontinued.

Revs Chris and Linda Utting, our SPA, have maintained the children's 'Wisdom Stories at Teatime' activities throughout the pandemic, with attendance via Zoom of between 15 and 20 parents and

children on each occasion. This has included the Christingle Service and an Easter craft activity for which materials have been sourced and delivered by the parish.

Graeme and Alison Knibbs have maintained the fortnightly Wednesday evening Home Group, also via Zoom, throughout the year.

# **Congregational Count (Statistics for Mission)**

The returns for Statistics for Mission were made to the diocese, although attendance figures varied between physical attendance from 1 January to 16 March and 16 August and 5 November, and online attendance during the periods 17 March to 16 August and 5 November to 6 December. Although weekly attendance of our churches on Sundays has remained fairly static over the past 9 years, stabilising at between 50 and 60 on any given Sunday.

However, during the first 'lockdown', when services were broadcast, initially in audio format online, there was an average of 25 hits per service. Given that the majority of these hits represented two or more parishioners, there was a level of confidence that we were reaching as many if not more than on a normal Sunday.

This figure has increased, overall, often exceeding 51 hits, since services have been broadcast online and there is a commitment to continue this online presence once the pandemic is over.

Weekly attendance of Wisdom Stories has been maintained since 2015 and, outside 'lockdown', accounts for almost one third of the attendance of services in the parish.

# Finance

Provisional figures for 2020, (at January 2020), suggested that despite the unusual and difficult circumstances of the past year we have been fortunate to record an excess of Expenditure over Income of only £1524

(the 2019 adjusted figure was £443 surplus) and a number of factors produced that result.

Overall expenditure was £76372, lower by approx. £200 than the previous year.

The year's total (net of direct costs in areas like rents, fundraising and diocesan fees) was £74848 which was £2154 less than in 2019 (after adjustment for a Restricted Fund legacy of £4445 included that year).

Within the seven sources of income listed under "Donations" in the circulated report there was a significant re-distribution of income, mainly from the loss of collections and contributions taken at services (approx. £7000 inclusive of lost Gift Aid), but this was compensated for by a number of significant generous donations by regular and casual donors, as well as large voluntary contributions from a legacy fund. Almost all of those who support our churches by their regular monthly standing order contributions maintained payments throughout the year.

Other areas of income which helped were the recovery in Rent Receivable at Church House (an additional £4320 this year) and a Fund Raising figure maintained at the 2019 level as a result of a

specific valuable donation to Fete income. But fees received for weddings and funerals, net of payments to the diocese, decreased by a significant £2300. (*Frank Foxen, Treasurer will present finalised accounts at the APCM*)

# **Mission Action Plan**

The Mission Action Plan (MAP) moved through its penultimate year and is due to be refreshed in 2021. Many of our planned actions were postponed or cancelled due to the pandemic, but some new opportunities arose, for example, through the introduction of Zoom, which facilitated meetings of the PCC, Churchwardens, the Home Group and Wisdom Stories at Teatime. Our YouTube Channel enabled us to continue to engage the parish in worship and with events, albeit remotely. (*A copy of the* MAP Overview poster *is presented at the end of this report.*)

# **Parish Support Fund**

It was the unanimous view of the PCC that we could not responsibly increase the contribution to the Parish Support Fund this year, especially taking into account the loss of income resulting from the pandemic. The parish, therefore, made a contribution of £49,000 as in 2019/20, with the proviso that there may be a necessity to revert to the diocese to seek a lower contribution should our projected budget outcome be less positive than anticipated.

# **PCC and Administration**

The PCC met on 6 occasions during the year, all via Zoom.



On 6 August 2020, Lindsay Cole tendered her resignation from the roles of Parish Administrator, after 15 years and Electoral Roll Officer and Secretary to the PCC, in which posts she has served 21 years.

The churchwardens, whilst bereft at the loss of Lindsay's phenomenal support, fully appreciated her reasons for standing down and took comfort in the fact that, whilst we shall struggle to distribute her workload, we shall not be losing her as a presence in our church family.

In recognition of Lindsay's exemplary service, parishioners worked together to unearth a wealth of memories of Lindsay's contributions as a friend, parishioner and church officer to produce a book of memories, which was presented to her, with an apple tree on 25 November.

To ensure that the parish continues to receive a high level of administrative support, Revd Chris negotiated with St Mark's that their Parish Administrator, Alexia Hartman, would devote four hours work per week to Kingswood Parish admin, at a cost of £240 per month. This arrangement was formalised by means of a Memorandum of Understanding. We are pleased to report that Alexia is offering the parish an excellent level of service, including working late into the weekends to manage

concerts and events. Her Mail Chip communications to those registered for distribution have proved invaluable in ensuring that parishioners have been well informed of parish activity.

#### **Revised arrangements for APCM 2020**

Due to the Covid-19 lockdown restrictions, Bishop Christopher introduced extraordinary measures so that APCM for 2020 could be postponed up until 31 October 2020. Newly-appointed churchwardens were sworn in under extraordinary circumstances. In the meantime the Churchwardens elected in 2019 remained in post until their successors were appointed.

Lay representatives on deanery synod elected in 2017 (or elected to fill a casual vacancy since then) continued to hold office until 30 November 2020 and newly-elected lay representatives for deanery synods were expected to hold office from 1 December 2020. There have been no new officers elected in the interim period.

The APCM for 2020 took place on Sunday 15 November 2020, online, at which Anne Bennett and Graeme Hopkins were elected to the office of Churchwarden.

#### **Church Hall**

From the beginning of the first 'lockdown' the Church Hall has been largely closed, with a Contingency and Recovery Plan in place. Where groups have been able to recommence their activities, they have been confined to services for young people and have been required to provide a full risk assessment.

The Hall has been provided with sanitising facilities and a designated Covid-19 treatment room. Most groups have not felt able to provide a robust risk assessment and, as a result activity in and income from the hall has been minimal.

Alison Newman, who has served the Church Hall Committee so diligently as Chair for 10 years, stepped down from the committee at the end of 2020. The committee is immensely grateful to Helen Hopkins for stepping into the role.



Claire Slee, our Church Hall Manager, who has wrought significant improvements in the administration of the hall's maintenance and letting processes has also left us this year, although she continues to be a member of the Church Hall Committee. A new manager designate has been recruited.

The toilets were refurbished at the beginning of the year and the hall reopened in mid-January. The new toilets are of a much higher quality then hitherto. The pothole at the entrance of the Church Hall car park has been repaired at a cost of £900.

#### **Pastoral Support**

Recognising that there were many in the parish who may struggle to access shops and other facilities during 'lockdown', or who may experience loneliness whilst isolating and shielding, the PCC arranged that electoral roll contacts be divided between specified parish members so that contact might be made, offering support and companionship as required. Although take-up was limited, there were many who benefitted from support, especially from our SPA, Linda Utting.

#### **Ministry Team**

On 11 October 2020, Ron Searle was licenced as a Lay Reader (Licenced Lay Minister) in the Parish. The licencing took place in a socially distanced service at Southwark Cathedral, at which the newly appointed Readers were permitted to remove their masks for a photograph with Bishop Christopher.

# **Parish Choir**

Despite being unable to meet physically, the choir has continued to meet via Zoom each Friday.



Realising that the choir would not be able to sing live for the foreseeable future, Jane Searle compiled a CD of previously recorded material and a 'lockdown mix', for which Frank Foxen provided organ accompaniments, to which each member recorded their singing, while listening to the organ on headphones. The recordings were then mixed together to provide an approximation of choral singing. The CD was sold in aid of Challengers, the Surrey charity for disabled children and young people, raising £300.

As the parish got to grips with online services, the choir worked with Revd Chris and Revd Martin Colton, recording and mixing hymns and anthems for our weekly worship and items for our two online Zoom Concerts.

# Magazine

Considering the richness of the content presented in our Parish Magazine, it would be hard to imagine that so many activities had been curtailed. Graeme Knibbs, our editor, found a wealth of information, which was published online, via email subscription and hard copy. Among the great successes of the magazine in 2020 were 'The Lockdown Files', a serious of articles written by parishioners sharing their various experiences under the unprecedented restrictions we all faced.



# **Food Bank**

The parish has continued to support the St. Matthew's, Redhill Food Bank throughout the pandemic. The numbers of families requiring support has risen from around 20 to over 100 over the course of the 'lockdowns', with many becoming workless. The level of poverty, and especially food poverty amongst children, has risen hugely over the past year and this is a problem which will remain key in our mission as a Christian community.

#### **Events**

Inevitably, many of our planned events had to be postponed or cancelled in 2020.

Perhaps one of the saddest cancellations was to VE Day Event, scheduled for 9 May, for which Pia Chamberlain had collected and written up all the information she had garnered on WWII & Kingswood. This had provided ample material there for a presentation and the music had been sourced to accompany the event with Frank Foxen accompanying singing to be led by Kevin

Chamberlain. The Village Hall was booked, the tea party also arranged, and Rod Ashford had agreed to cover the event in the Surrey Mirror.

Although the event was not able to take place, there were many celebrations of the day in the form of socially distanced street parties around the parish.

The summer outing planned to Sezincote, in the Cotswolds, for 16th June was also cancelled.

Despite the necessary cancellation of September's Parish Fete, Lindsay Cole had finalised the production of the fete programme, which was delivered as usual and was invaluable in supporting parish finances.



In the absence of a Choir Concert in the summer, which traditionally raised funds for the parish, a Zoom online concert, consisting of videoed items from the choir, organists and other members of the parish was compared by Lizzie Searle on 20 June 2020. A notable performance was that of Revd Chris, giving a full-blooded rendition of the music hall classic, 'Stately as a Galleon. Pure magic! The concert raised in the region of £700.00.

The usual 'Rejoice and Wassail' Christmas Choir concert was replaced by a further Zoom concert online which was well

received and virtually attended. The concert raised funds for both the parish and Crossroads Care Surrey, raising £365.00 for each.



# Tree Works at St. Andrew's

A large branch of a conifer broke off and fell into the Garden of Remembrance during the second week of August. It soon became obvious that the whole tree was in very poor condition and the decision was made that the whole tree needed to be felled. We are now waiting for Capel Tree Surgeons to fell the tree and remove the debris. The cost of the work is £1,800, representing the best value quotation.

It has also been agreed that the tree surgeons should be asked to remove the dead cherry tree alongside the footpath and the large limb hanging dangerously from the beech in the front south corner of the churchyard, whilst on site.

# Safeguarding

Lizzie Searle has assumed the role of Safeguarding Officer following the 2019 APCM. There have been no incidents to report in 2020.

e Parish of Kingswood

We are a church family that seeks to share the love of Christ with the community here and worldwide.

Mission Action Plan Priorities 2019/21					
1. Grow community participation. (Link to Diocese of Southwark Goals 1,2,4,& 5) The Parish of Kingswood seeks to increase the numbers and diversity of those accessing its worship and to better engagement of the wider community in its work. The number of people participating in our church activities has increased by around 50% in the past 5 years and we are committed to serving and securing the collaboration of more within our parish We will do this through Fresh Expressions (FxC) such as services and activities for children and young people, mission to our local school and local nursing homes, pastoral home visiting, events, such as the annual fete, musical evenings and community excursions. There is much to be done to draw our community into our churches. Where the community cannot be persuaded to come to the church, the church must go to the community.	2. Develop the practice and culture of worship and prayer. (Link to Diocese of Southwark Goals 1,2,4,& 5) We recognise the centrality of prayer and worship to the growth and development of our church family, the spiritual life of its individual members and our relationships between one another and God. We seek to explore new avenues of worship and prayer, embedding the faith of the members of our church and drawing others into that faith. Our mission is to weave worship and prayer into the fabric of the life of our parish and its people: offering greater opportunities for worship, teaching what prayer is, individual prayer and worship and prayer for those who find it difficult to access group activity. By enhancing the opportunities available for a range of worshipful expression and prayer for all in our community, whether at an individual level or communally, our vision is that of an habitually prayerful and worshipping Christian family.	Develop wit fuller kn understandi (Link to Dioc Goals Through the wo Team, SPA and our church fam deepen the kno understanding through a range and study. Opportunities discussing and are looked for t services, Wisdo Time, Roots Ch Group, 'Sunday Home Groups, Services, Home informal situati monthly coffee which member	3. thin the parish a owledge and ng of the Gospel ese of Southwark s 1,2,4,& 5) ork of the Ministry other members of ily we seek to owledge and of the Gospel e of worship, prayer for the reading, study of the Gospel through our om stories at Tea urch and Youth y Family Fun' (fxC), Nursing home communion and ons such as mornings (fxC) in s of the Church uraged to articulate	<ul> <li>4.</li> <li>Address the needs of our wider community.</li> <li>(Link to Diocese of Southwark Goals 1,2,3,4,&amp; 5)</li> <li>Our churches serve a diverse community within the parish bounds, the wider locality, nationally and worldwide. We seek to:</li> <li>be a sustaining presence for our congregations;</li> <li>reach out to those who need support near our churches;</li> <li>provide care to those in need in the Borough of Reigate and Banstead, and the Reigate Deanery;</li> <li>contribute to charity work across the nation and internationally.</li> <li>Our activities in this regard take many forms, including prayer, pastoral support of the food back and the Winter Night Shelter. Where need is perceived, there in some way shall we seek be of service.</li> </ul>	5. Ensure the financial security of the Parish an its ability to contribute generously to the Parish Support Fund. (Link to Diocese of Southwa Goal 3) Since 2015 the finances of the Parish of Kingswood have bee stabilised, allowing the PCC to raise the Parish Support Fund contribution from £46k in 201 to £48k by 2019. We recognis that this is significantly below the Diocese's suggested contribution of £55k and seek to increase income through stewardship, events and ethic investment.
<ul> <li>Key Achievements</li> <li>Increase in weekly parish attendance of around 50% due to the participation of children at the Fresh Expressions (fxC) Wisdom Stories at Teatime, award winning Roots Youth Group and Roots Church.</li> <li>Record number of baptisms and confirmations in 2019.</li> </ul>			<ul> <li>Aspirations</li> <li>The provision of an annex equipped with toilets, a meeting room and office to provide additional facilities for the congregation, parishioners and visitors at The Wisdom of God.</li> <li>To recruit a wider range of parishioners to voluntary work within our churches.</li> </ul>		

- Increased support of the food bank, primary school, nursing homes.
- ✓ Upgrades in Church Hall accommodation.
- ✓ Stability in finance over the 3 years of the Plan.
- ✓ To embed wider pastoral visiting in homes, nursing care

with Youth Worker support and Youth Discussion

 To increase giving in the parish through a stewardship campaign in 2021.

For further information regarding the Mission Action Plan of The Parish of Kingswood (The Church of St. Andrew, Kingswood and The Church of The Wisdom of God, Lower Kingswood) contact:

Group.

Revd Chris Colton chriscolton@ntlworld.com Ron Searle, churchwarden ron@ronsearle.co.uk